

OHIO DEPARTMENT OF EDUCATION  
OFFICE OF BUDGET AND SCHOOL FUNDING  
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VLLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 048009

DISTRICT: Licking Heights Local SD

COUNTY: Licking

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
<b>A - DEMOGRAPHIC DATA:</b>			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY18)	36.00	39.05	67.94
2) DISTRICT PUPIL DENSITY (FY18)	126.44	96.17	41.22
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY18)	4,551.79	3,755.09	2,800.09
4) TOTAL YEAR-END ENROLLMENT (FY18)	4,304.87	3,592.08	2,568.11
5) ASIAN STUDENTS AS % OF TOTAL (FY18)	6.37%	2.73%	2.49%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY18)	0.03%	0.07%	0.08%
7) BLACK STUDENTS AS % OF TOTAL (FY18)	27.79%	11.28%	14.60%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY18)	0.01%	0.11%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY18)	4.44%	5.48%	5.64%
10) WHITE STUDENTS AS % OF TOTAL (FY18)	53.92%	74.48%	71.98%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY18)	7.44%	5.85%	5.09%
12) % OF DISADVANTAGED STUDENTS (FY18)	33.73%	33.47%	48.30%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY18)	10.21%	2.02%	3.00%
14) % OF STUDENTS WITH DISABILITY (FY18)	12.55%	13.44%	14.95%
<b>B - PERSONNEL DATA:</b>			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY18)	\$53,473.53	\$61,769.66	\$62,353.25
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY18)	40.47%	23.60%	25.14%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY18)	26.07%	18.75%	17.75%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY18)	33.46%	57.65%	57.10%
19) FTE NUMBER OF ADMINISTRATORS (FY18)	26.00	23.29	19.81
20) ADMINISTRATORS' AVERAGE SALARY (FY18)	\$72,481.92	\$82,235.92	\$81,278.70
21) PUPIL ADMINISTRATOR RATIO (FY18)	172.72	157.44	138.58
<b>C - PROPERTY VALUATION AND TAX DATA:</b>			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY17 [FY19])	\$135,170.41	\$170,993.00	\$155,016.14
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	75.13%	72.59%	73.44%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	18.45%	22.95%	20.33%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY17 [FY19])	6.42%	4.46%	6.23%
26) BUSINESS VALUATION AS % OF TOTAL (TY17 [FY19])	24.87%	27.41%	26.56%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY17 [FY19])	\$135.17	\$170.99	\$155.02
28) TOTAL PROPERTY TAX PER PUPIL (TY17 [FY19])	\$5,440.09	\$6,696.74	\$5,988.35
29) ROLLBACK & HOMESTEAD PER PUPIL (FY18)	\$698.41	\$746.15	\$651.54
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY19)	\$128,413.47	\$167,973.44	\$153,430.88
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY19)	227	NA	NA
32) MEDIAN INCOME (TY16)	\$45,402.00	\$36,595.00	\$33,132.00
33) AVERAGE INCOME (TY16)	\$61,023.00	\$61,674.98	\$77,989.00
<b>D - LOCAL EFFORT DATA:</b>			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	49.20	60.27	49.95
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	39.50	37.42	30.74
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	40.17	41.54	35.80
37) SCHOOL INSIDE MILLAGE (TY17 [FY19])	4.80	5.09	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY18)	\$0.00	\$1,603.50	\$1,437.97
39) LOCAL TAX EFFORT INDEX (FY18)	0.7734	0.8750	1.0000
<b>E - EXPENDITURE PER PUPIL DATA:</b>			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY18)	\$1,118.05	\$1,332.41	\$1,600.87
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY18)	\$1,127.38	\$1,941.61	\$2,244.43
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY18)	\$5,510.98	\$6,483.70	\$6,949.79
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY18)	\$401.63	\$642.92	\$738.69
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY18)	\$138.59	\$290.36	\$419.36
45) TOTAL EXPENDITURE PER PUPIL (FY18)	\$8,296.64	\$10,691.00	\$11,953.14
<b>F - REVENUE BY SOURCE DATA:</b>			
46) STATE REVENUE PER PUPIL (FY18)	\$4,318.82	\$4,232.77	\$6,083.88
47) STATE REVENUE AS % OF TOTAL (FY18)	39.53%	34.35%	42.78%
48) LOCAL REVENUE PER PUPIL (FY18)	\$4,936.42	\$6,346.67	\$6,059.35
49) LOCAL REVENUE AS % OF TOTAL (FY18)	45.19%	51.51%	42.60%
50) OTHER NON-TAX REVENUE PER PUPIL (FY18)	\$1,047.89	\$1,089.03	\$1,131.03
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY18)	9.59%	8.84%	7.95%
52) FEDERAL REVENUE PER PUPIL (FY18)	\$621.25	\$653.05	\$948.66
53) FEDERAL REVENUE AS % OF TOTAL (FY18)	5.69%	5.30%	6.67%
54) TOTAL REVENUE PER PUPIL (FY18)	\$10,924.38	\$12,321.52	\$14,222.92
55) TOTAL FORMULA FUNDING PER PUPIL (FY18)	\$2,187.87	\$2,681.92	\$4,024.45
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY18)	61.57%	55.72%	93.93%
<b>G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:</b>			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY18)	52.31%	56.54%	53.25%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY18)	19.07%	21.64%	21.07%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY18)	24.31%	21.53%	21.11%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY18)	3.41%	2.83%	2.92%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY18)	0.90%	1.46%	1.66%